

## ANNEX 10

### SUMMARY OF BUDGETS AND ANNEXES

| Annex Description  | 2021/22<br>£ |
|--|--------------|
| <b>City of York Council Gully Repair &amp; Capital Works</b>               | 900,000      |
| <ul style="list-style-type: none"><li>• A1079 Hull Road</li></ul>          | 250,000      |
| <ul style="list-style-type: none"><li>• Gully Cover Replacement</li></ul>  | 100,000      |
| <ul style="list-style-type: none"><li>• Osbaldwick Village</li></ul>       | 100,000      |
| <ul style="list-style-type: none"><li>• Trentholme - Knavesmire</li></ul>  | 50,000       |
| <ul style="list-style-type: none"><li>• Kent Street</li></ul>              | 100,000      |
| <ul style="list-style-type: none"><li>• Investigations</li></ul>           | 100,000      |
| <ul style="list-style-type: none"><li>• Various Location Repairs</li></ul> | 200,000      |